

THE WESTERN INDIA COTTONS LTD

PAPPINISSERI-670561

CIN: L17115KL1954PLC001709

Regd Office: P O Pappinisseri, Kannur, Kerala -670561

Web- www.westernindiacottons.com, Email: wicottonltd@gmail.com, Tel - 0497-2761353, Fax (0497)-2702977

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & YEAR ENDED 31.03.2021

(Rs in Lakhs, except as stated)

Particulars	For the three months ended			For the year ended		
	31.03.2021	31.12.2020	31.03.2020	31.03.2021	31.03.2020	31.03.2020
	(Unaudited)			(Audited)		
1 Income	80.29	105.15	70.66	241.55	343.49	343.49
a) Revenue from Operations			70.66	241.55	343.49	343.49
b) Other Income	42.60	60.64	65.79	143.14	181.64	181.64
Total Income	122.89	165.79	136.45	384.69	525.13	525.13
2 Expenses	35.74	73.37	75.68	155.83	286.41	286.41
a) Purchase of stock-in-trade						
b) Changes in inventories of finished goods, work in progress and stock in trade	19.81	11.69	(11.95)	41.22	5.79	5.79
c) Employee Benefit Expense	16.90	28.50	16.52	60.50	57.75	57.75
d) Depreciation and amortisation expense	1.92	3.84	2.00	7.68	8.55	8.55
e) Finance Costs	0.06	-	0.95	0.06	0.95	0.95
f) Other Expenses	34.05	26.15	31.98	78.49	92.00	92.00
Total Expenses	108.48	143.55	115.18	343.78	451.45	451.45
3 Profit/(loss) before exceptional items and tax	14.41	22.24	21.27	40.91	73.68	73.68
4 Exceptional Items	-	-	-	-	-	-
5 Profit/(loss) before tax (3+4)	14.41	22.24	21.27	40.91	73.68	73.68
6 Tax expense						
Current Tax	(3.89)	(3.36)	1.06	(7.25)	(11.88)	(11.88)
Deferred Tax	0.83	(1.43)	0.32	0.80	1.05	1.05
7 Net Profit/(Loss) for the period (5-6)	11.35	17.46	22.65	34.46	62.85	62.85
8 Other Comprehensive Income						
Items that will not be reclassified to profit or loss	0.11	0.38	(0.25)	0.28	(0.39)	(0.39)
Income tax relating to items that will not be reclassified to profit or loss	(0.02)	(0.07)	0.09	(0.07)	0.09	0.09
9 Total comprehensive Income for the Period(7+8)	11.44	17.77	22.49	34.67	62.55	62.55
10 Paid-up equity share capital (Face Value Rs.10 per share)	449.33	449.33	449.33	449.33	449.33	449.33
11 Earnings Per Share(In Rupees)						
(of Re.10/-each)(not annualised)						
a) Basic	0.25	0.40	0.50	0.77	1.40	1.40
b) Diluted	0.25	0.40	0.50	0.77	1.40	1.40